City of South Fulton

Strategic Plan

Draft

Disclaimer: This is a draft copy of the strategic plan. Upon final submission of edits and approval, all images, charts, graphs, and other visual elements of this document will be professionally designed by the City of South Fulton's graphic designer and/or copy editor of choice.

City of South Fulton

Strategic Plan Draft Version #9

Draft

November 14, 2018 December 19, 2018 January 2, 2019 March 6, 2019 March 11, 2019 April 17, 2019 April 26, 2019 May 7, 2019 May 8, 2019

Table of Contents

- 1. Welcome Message from the Mayor
- 2. Message from the City Manager
- 3. Meet the Elected Officials
 - a. Citizens and Stakeholders (graph)
 - b. Council and Staff
 - c. Administrative Team & Organizational Chart
- 4. A Brief History of City of South Fulton
- 5. Where We Are Now
 - a. City Council Input
 - b. Public Input Town Hall Meetings
 - c. Public Input Citizen Survey
 - d. Analysis of Strengths, Weaknesses, Opportunities, Threats (SWOT)
- 6. Where we want to go as a City
 - a. Vision
 - b. Mission
 - c. Operating Values
- 7. How we will achieve our vision & mission
 - a. Strategic Focus Areas
 - b. City Council Strategic Initiatives
 - c. Departmental Strategic Initiatives
 - d. Key Performance Indicators (KPIs)
- 8. Financial Ramifications of the Strategic Plan
- 9. How the City will Implement the Strategic Plan
- 10. How Citizens can participate in the Plan
- 11. Closing Thoughts and Thank you

Welcome Message from the Mayor

Draft

Letter from the City Manager

For nearly six months from September 2018 through March 2019, the City gathered qualitative and quantitative information from citizens, staff and elected officials about both the needs in South Fulton and ideas for building a great City. We had over 10 Town Hall interactions related to the Strategic Planning and received over 680 survey responses about the City from stakeholders.

Overwhelmingly, Citizens expressed concerns about safety, a need for a higher quality of life (walking paths, trails, senior services), for better economic conditions and their desire for a government they can trust. Citizens spoke favorably about roadway infrastructure (travel-ability) although they did want better street lighting and intersection safety...and they spoke highly of fire services, housing options, and an openness to diversity. A full summary of these statistics can be found starting on page ##.

This citizen feedback aligns to the strategic focus areas as set forth by the elected officials and staff:

- More responsive and efficient government
- Healthy Council and Staff teams
- A growing economy
- Higher quality of life
- Improved infrastructure

The City is highly committed to implementing plans and projects that will advance these five strategic focus areas as they address nearly all of the citizens' concerns and aspirations. The City's staff has outlined a number of projects and initiatives in this plan that will directly impact the concerns that citizens have expressed. Now that we have clarity about the challenges and have set forth specific focus and initiatives, we will begin to execute these plans and communicating progress with you, our valued stakeholders.

South Fulton was created out of self-determination giving us a blank slate to create a City of opportunity where our residents feel safe, raise healthy families, and build thriving businesses. Building a City is hard work and there are numerous components to making the City of South Fulton "Where you want to be". I am excited to lead a team of brilliant professionals who are as dedicated to you as I am, and I am happy to move the City forward by continuing with such important work.

Meet the Elected Officials

Mayor and City Council



District 1
Councilwoman
Catherine Foster-Rowell
District 1 Map
Email Councilwoman
Rowell



District 2
Councilwoman
Carmalitha Gumbs
District 2 Map
Email Councilwoman
Gumbs



District 3

Councilwoman Helen
Willis
District 3 Map
Email Councilwoman
Willis



District 4
Councilwoman Naeema
Gilyard
District 4 Map
Email Naeema Gilyard



District 5
Councilwoman Rosie
Jackson
District 5 Map
Email Councilwoman
Jackson



District 6
Councilman khalid
kamau
District 6 Map
Email Councilman khalid



District 7
Councilman Mark Baker
District 7 Map
Email Mayor Pro Tem
Baker

City Councilmembers were asked to share their perspectives regarding what makes a community great including leadership, service and government effectiveness.

Councilwoman Rosie Jackson

As a community leader, public servant and passionate about what she believes, she is highly respected in her district for speaking truth and doing what is legally right.

She has worked tirelessly in her community breaking down barriers and overcoming obstacles.

Councilwoman Helen Zenobia Willis

Councilwoman Helen Zenobia Willis was elected into office May 1, 2017, to represent District 3 in the City of South Fulton.

Her platform was to reduce the pipeline to prison by enhancing parks and recreation, financial transparency, and improving public safety.

Efficiency in South Fulton Government

"When you have a culture of openness to good ideas for **efficiency** regardless of the scale big or small, coupled with the right data, constant improvement will become the norm rather than the exception."
Councilwoman Jackson

Service to Others

"Service to others is the perfect example of role-modeling leadership. Residents should be empowered, engaged, and a feel a sense of ownership in the city. To do so, they must see it from leadership first."

- Councilwoman Willis

Councilman khalid kamau

Councilman khalid is a champion for South Fulton's core values of open and fair government, data driven decision-making, and innovative solutions.

khalid was educated in Fulton Public Schools and has is a passionate advocate for South

Fulton's core value of engaging youth and developing the next generation of civic leaders.

Councilwoman Dr. Catherine Foster Rowell

Councilwoman Dr. Catherine Foster Rowell represents City of South Fulton District 1 and served as the city's first Mayor Pro Tem.

Engaged Citizens

"The only way to build a city that engages & develops South Fulton's young people is to give them a seat at the table where decisions are made." – Councilman khalid

Honesty and Openness

"As the city's first elected leaders, we must set the tone by being open, honest and transparent with stewardship of our public resources." – Councilwoman Rowell She desires for the city to have quality growth that is sustainable and improves the quality of life for the city's residents.

Councilwoman Carmalitha Gumbs

Councilwoman Carmalitha Gumbs represents District 2. As a member of the City's inaugural administration, she has been an enthusiastic champion of her community and fierce advocate for seniors and youth.

Councilwoman Gumbs has sponsored legislation that aims to create a more ethical

Respect

"Respect is one of the most important pillars of a successful government. A deep respect for people and sound processes is the compass that guides ethical, inclusive and results-driven policy."

- Councilwoman Gumbs

and transparent government, lay the foundation for South Fulton to evolve as a smart city, promote quality development and better regulate the local economy.

Councilwoman Naeema Gilyard, MHA Councilwoman Gilyard serves District 4

The last thirty years of Ms. Gilyard's career have focused on prevention programs, education, management and finance in a public health setting, environmental activism in communities.

Environmentalism

"Citizens and Council working together can overcome the environmental challenges we face as a city."

- Councilwoman Gilyard

She has a goal to make land use decisions that protect our quality of life, support environmentally friendly businesses and ensure that the community adheres to environmental compliance laws that protects our health while being fiscally frugal.

Mayor Pro-Tem Mark Baker Councilman Baker serves District 7 BAKER – BIO & QUOTE PENDING

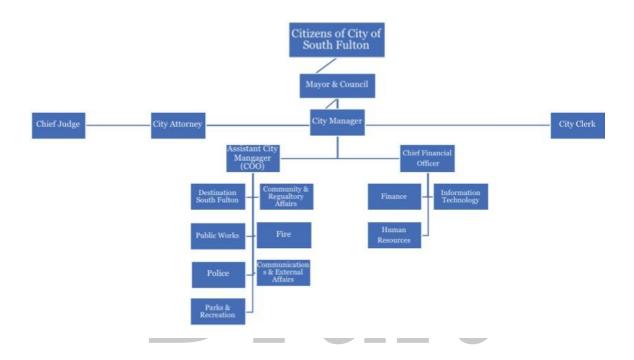
Passion and Positivity

••••

- Councilman Baker

Administrative Team Organizational Chart

The City of South Fulton is a Council / Manager form of government where the legislative and policy arena is lead by the Council and the day-to-day operations are led by the City Manager. The team made significant contributions to the development of this strategic plan to help shape the direction and near-term goals.



A Brief History of the City of South Fulton

The city of South Fulton was incorporated in May 2017 as part of the Metropolitan Atlanta area. South Fulton is the third largest city in metro Atlanta and the 8th largest city in the state of Georgia, serving the population of 98,000 according to the US Census Bureau's report estimate for 2018 census projections.

The City's daytime population remain consistent at more than 110,000 due to the concentration of major industries in business districts located within the city including; wholesale trade, educational services, retail trade, waste management and remediation, food services and agriculture

The City is home to the South Fulton Parkway Corridor, which runs through one of the districts and is only minutes from Hartsfield-Jackson Atlanta international Airport. The Old National Highway Corridor is one of the region's most densely populated areas and serves as the largest commercial corridor within the City's limits.

The Fulton Industrial District is recognized as one of the largest industrial and business areas in the metropolitan Atlanta region, and is adjacent to the City. Portions of Camp Creek's industrial commercial businesses are also held within the City's borders. The City also houses the Wolf Creek Amphitheater, an outdoor recreation concert venue.

City Snapshot

- o Chartered May 1, 2017
- o 85.64 Square Miles
- o 1,700+ Businesses
- o Home to Wolf Creek Amphitheater
- o 17 parks totaling 692 acres
- Fire Service
 - o 10 Fire Stations
 - o ISO 3-9
 - 167 Fire Personnel
- Police Service
 - 3 Precincts
 - 117 Police Personnel
- Busiest Airport in the World
 - o 15.5 miles from City Hall

City Demographics (US Census Bureau, 2018)

- Median Age 35
- Number of Households 35,392
- Percent of Population (Homeownership) 66.7%
- o Median Household Value \$187,477
- o Median Household Income \$\$59,395
- Average Household Income \$78,244
- o Per Capita Income \$29,181
- Education Attainment 91.6% (HS graduate+) / 36.9% (Bachelor's Degree +

Where We Are Now

What are our current strengths, weaknesses, opportunities and threats?

The Current Situation of South Fulton

On November 18, 2018, the City of South Fulton successfully transitioned all city services from Fulton County. The pace and breadth of policy development and organizational establishment since early 2018 has been significant. Rightly so, this has been the focus of the City for last year and a half.

In addition, the City Council, many of which have little or no City government experience, have worked tirelessly to make decisions and advance the burgeoning City so that it is functional and operational. While the process has been fraught with disagreement at times, the intent and heart behind the City's development debates has been positive.

Now the City is turning its focus to more operational matters as there is a significant amount of organizational, process, technology, relational and policy matters yet to firmly establish. Being a new City brings with it the positive of a considerable amount of control and better services, but also brings a significant need for the development of new processes, systems, relationships and direction.

In a University of Georgia Carl Vinson School of Government facilitated retreat in September 2018, the Council and senior staff provided input as to areas of the City that are considered strengths, weaknesses, opportunities and threats (SWOT). Identifying these four areas through a process known as a SWOT analysis helped the City remained focused on the areas it can advance and leverage and overcome the areas that are considered weaknesses or threats.

It is healthy for the City to clearly define what is lacking and to agree on the current state of affairs so that any goals that are developed help address areas of agreed upon weaknesses or outside threats.

Below are the strengths, weaknesses, opportunities and threats for each of the five strategic focus areas outlined in this plan.

City Council Input

In a subsequent interview process in November 2018, City Council members were asked about current and future desires for the City. Below are their consolidated responses.

When asked about their core desire for South Fulton, Councilmembers replied financial viability, economic development, quality service delivery and best practices, an efficient government and development of team talent and team excellence.

When asked what the greatest hindrances to success are, the Council answered generational divide, lack of leadership, relations with Council / Mayor, growing pains and crime.

When asked how each Councilperson defines success in South Fulton the Council's answers included economic development, working together as a team, communicating well with citizens, quality service delivery, investing in staff and reducing crime.

When asked how to create unity on City and Council teams, Council responded with ideas including a desire to eliminate competing with each, a need for more education of Council, the need to form work groups, increase respect, grow team harmony / unity and build a comprehensive, strategic plan that will create a shared vision.

When asked about how to create more economic opportunity Council responded more focus on Old National, rethink our character / who we are, reduce crime, broaden revenue streams and promote our assets.

When asked how to improve the quality of life in South Fulton, Council responded to reduce income inequality, make good decisions, deal with neighboring cities and warehouse issues, create more outlets for young people (parks and recreation), live, work, play..., focus on efficient government and reduce crime.

"Collaboration is a key part of the success of any organization, executed through a clearly defined vision and mission and based on transparency and constant communication." - Dinesh Paliwal

Public Input – Town Hall Meetings

PICTURES OF TOWN HALL MEETINGS HERE - IMAGE HERE

Citizens were invited to participate in public town hall style meetings during the development of this plan. The city sponsored ten public townhall meetings and the public responded and participated in a very active and positive way. Over all several hundred people participated in these public events and nearly all of their comments and concerns for the city are outlined in this document.

Draft

Public Input – Citizen Survey of South Fulton

Over 680 citizens participated in an online survey to share their thoughts on the city's current state and future direction. A full listing of the results sort-able by District can be found at: www.cityofsouthfulton.com/surveyresults

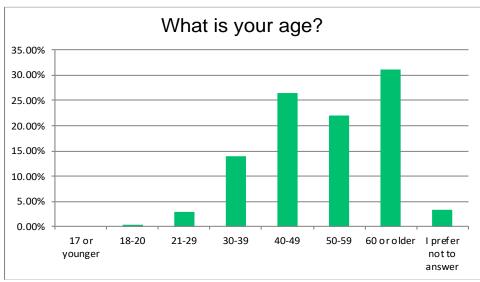
The responses of the citizens who participated in the survey reflect a well serious interest in advancing key areas of the city. Their overall message to the City is:

- We want a better sense of safety
- We want a higher quality of life with more walking trails and senior activities
- We want to make South Fulton a great place for others to visit
- We want to grow our trust in our local government
- We want to see more development of the local economy with more employment opportunities
- We want to make South Fulton an even better place to raise children
- We want to see a better direction for the City and grow confidence in our local government

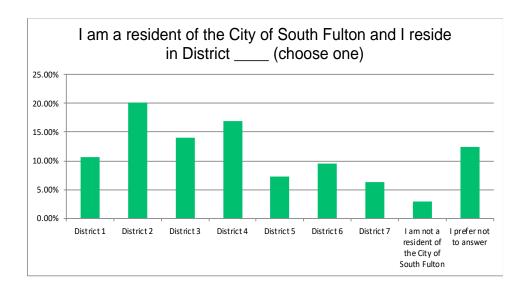
There are many reasons for these strong sentiments, one of which may be a pent-up frustration with not having an identity or not having representation for so such a long period of time. Citizens expect and demand a lot now that they have their own City and they want it now. Citizens often don't know or understand why large projects take a long time to complete, nor do they hear about the large progress made in many areas of the City. The City should continue to grow its sharing of successes with Citizens so that they better understand the progress that is being made....and there is plenty.

Below are selected results of the survey that directly relate to the areas of the plan we want to address:

- Confidence in South Fulton Government IMAGE HERE
- Satisfied with quality of new developments IMAGE HERE
- Satisfied with overall image and reputation IMAGE HERE
- Satisfied with opportunities to participate in community matters IMAGE HERE
- South Fulton is a great place to start a business IMAGE HERE
- Quality of recreation programs IMAGE HERE
- Enough walking trails IMAGE HERE
- Quality of life overall IMAGE HERE



*Median Age in the City of South Fulton is 35



Of 40+ questions asked on the survey, the bottom 10 rated questions are outlined below as well as the Top 5 highest rated responses.

81% of respondents live in the City of South Fulton and 80% were 40 years old or over.

When asked residents to rate the City of South Fulton, the Top 10 responses that were rated best by citizens include:

- 1. The City of South Fulton accepts people of diverse backgrounds (62.46% Agree; 14.83% Disagree; 22.70% Neutral)
- 2. I will live in the City of South Fulton for the next 5 years (56.12% Agree; 18.85% Disagree; 25.04% Neutral)
- 3. It's easy to get around (travel) in the City of South Fulton

- (47.57% Agree; 31.08% Disagree; 21.35% Neutral)
- 4. The City of South Fulton has enough affordable quality housing (45.95% Agree; 24.30% Disagree; 29.75% Neutral)
- 5. The City of South Fulton's fire services are adequate (42.24% Agree; 18.76% Disagree; 39.00% Neutral)
- 6. The City of South Fulton is a great place to visit (34.81% Agree; 34.07% Disagree; 31.13% Neutral)
- 7. The City of South Fulton's government is honest (33.33% Agree; 18.80% Disagree; 47.87% Neutral)
- 8. I feel safe in the City of South Fulton (29.85% Agree; 46.48% Disagree; 23.68% Neutral)
- 9. The City of South Fulton is developing from an economic perspective (29.44% Agree; 39.05% Disagree; 31.51% Neutral)
- 10. The City of South Fulton's government acts in our best interest (29.31% Agree; 33.58% Disagree; 37.11% Neutral)

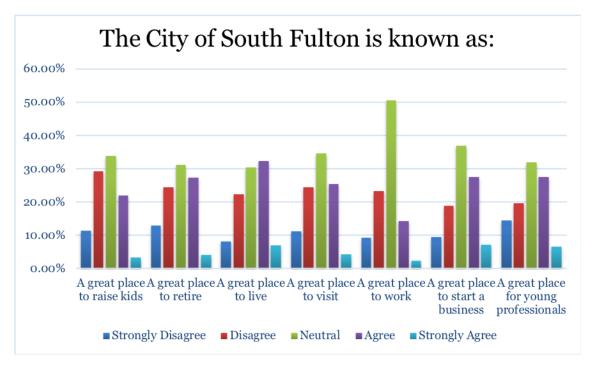
Bottom 10 Rated Responses by Citizens:

- 1. The City of South Fulton has ample paths and walking trails (6.90% Agree; 77.53% Disagree; 15.57% Neutral)
- 2. The City of South Fulton has great parks (24.01% Agree; 51.54% Disagree; 24.45% Neutral)
- 3. I feel safe in the City of South Fulton (29.85% Agree; 46.48% Disagree; 23.68% Neutral)
- 4. The City of South Fulton's police services are adequate (25.22% Agree; 45.73% Disagree; 29.06% Neutral)
- 5. The City of South Fulton makes good use of the city's land (10.69% Agree; 44.96% Disagree; 44.36% Neutral)
- 6. There are employment opportunities in the City of South Fulton (22.56% Agree; 39.38% Disagree; 38.05% Neutral)
- 7. The City of South Fulton is developing from an economic perspective (29.44% Agree; 39.05% Disagree; 31.51% Neutral)
- 8. The City of South Fulton has ample services and programs for senior citizens (14.39% Agree; 38.72% Disagree; 46.88% Neutral)
- 9. The City of South Fulton has ample services and programs for veterans

(3.71% Agree; 34.42% Disagree; 61.87% Neutral)

10. The City of South Fulton is a great place to visit (34.81% Agree; 34.07% Disagree; 31.13% Neutral)

When respondents were asked to select if they agreed or disagreed with statements regarding the perception of South Fulton we found that almost 40% of respondents do not agree that the City is known as a great place to raise kids, retire, or visit. While 39% of respondents believe the City of South Fulton is a known as a great place to live, almost 50% were undecided or neutral on whether the City is a great place to work and 36% undecided or neutral about how the City embraced young professionals.



Lastly, we asked respondents to rate how satisfied they were with particular attributes of and services provided by the City. Out of the Top 10 response only one options scored more than 50% agreement—public engagement. Fifty-three percent of respondents said they were satisfied with the "Opportunities to participate in community matters impacting the City of South Fulton".

1. Opportunities to participate in community matters impacting the City of South Fulton

(53.85% Agree; 19.38% Disagree; 26.78% Neutral)

- 2. The City's support for minority businesses (38.41% Agree; 18.84% Disagree; 42.75% Neutral)
- 3. Variety of housing options within the City of South Fulton

(33.04% Agree; 31.41% Disagree; 35.56% Neutral)

4. Overall quality of life in the City of South Fulton

(31.36% Agree; 36.83% Disagree; 31.80% Neutral)

5. Overall customer service provided by the City of South Fulton employees (29.48% Agree; 27.26% Disagree; 43.26% Neutral)

6. The City's support for non-minority businesses (29.20% Agree; 13.87% Disagree; 56.93% Neutral)

- 7. The overall direction that the City of South Fulton is taking (28.34% Agree; 31.90% Disagree; 39.76% Neutral)
- 8. Overall confidence in the City of South Fulton government (27.51% Agree; 39.50% Disagree; 32.99% Neutral)
- 9. Opportunities to attend cultural activities within the City of South Fulton (26.22% Agree; 43.71% Disagree; 30.07% Neutral)
- 10. My knowledge of South Fulton City government & how it works (23.91% Agree; 28.99% Disagree; 47.10% Neutral)

Bottom 10 Rated Responses by Citizens:

- 1. Shopping opportunities available in the City of South Fulton 11.21% 75.81% 12.98%
- 2. Recreation & entertainment activities for children & families in the City of South Fulton

(13.87% Agree; 60.59% Disagree; 25.55% Neutral)

- 3. The overall image or reputation of the City of South Fulton (16.71% Agree; 59.91% Disagree; 23.37% Neutral)
- 4. Cleanliness of the City of South Fulton (18.37% Agree; 59.86% Disagree; 21.78% Neutral)
- 5. Entertainment activities for young professionals in the City of South Fulton (7.30% Agree; 59.86% Disagree; 32.85% Neutral)
- 6. Overall appearance of the City of South Fulton (19.50% Agree; 58.79% Disagree; 21.71% Neutral)
- 7. Overall quality of business and service establishments in the City of South Fulton (17.07% Agree; 53.00% Disagree; 29.94% Neutral)
- 8. Quality of new development in the City of South Fulton (15.87% Agree; 52.67% Disagree; 31.45% Neutral)

- 9. Value of services for the taxes paid to the City of South Fulton (18.94% Agree; 51.93% Disagree; 29.14% Neutral)
- 10. Quality of K12 education in the City of South Fulton (14.22% Agree; 45.63% Disagree; 40.15% Neutral)

The feedback not only aligns with the strategic focus areas of Council and staff, but they justify them.

See this LINK to view all the survey results.

How These Survey Results will be Used

Citizen input is vital to ensuring that the City is focused on the things that matter most to the City. The City will analyze the results of the survey and then use the results to guide incremental spending and focus for the areas of concern. Each of the five areas of strategic focus are important, the weight and input of the citizenry will and does impact the amount of focus and attention each of these five areas received from Council.



Draft

SWOT ANALYSIS

SWOT Analysis – Developing Strong Healthy Teams

Government, processes, services, public space, public safety and all the other areas of the City of South Fulton involve people. The development and cultivation of relational skills and professional work skills is paramount to advancing any initiatives in the Strategic Plan. It is first. Below is a SWOT analysis that addresses issues regarding teamwork.

Goal 1 – Develop Strong Healthy Teams				
Strengths	Weaknesses	Opportunities	Threats	
Openness to the relational challenges	Council that argues in public	Develop service orientation for employees	Economic engines outside community do not invest due to relational tension	
Staff has positive outlook in place to implement goals	Lack of team unity among Council	Increase professional skills and leadership skills of staff	Too many new, unplanned urgencies	
Creating strong policies to strengthen processes	Have no common unity around direction	Develop relationships with surrounding communities	Short-term decision making	
Ideologically diverse Council	Focus on who gets credit versus servant leadership	Develop relationship skills of Council	Citizens expectations not aligned to budget and resources	

SWOT Analysis – Grow Infrastructure and Solidify Finances

The main work of government is public safety and the provision of basic services such as water, roads and sanitation. Because South Fulton is a new City considerable time and effort needs to be put into growing its infrastructure and financial health so that it can best serve the basic needs of the community. Below is a SWOT analysis of the City's infrastructure and financial situation.

Goal 2 - Grow Infrastructure and Solidify Finances				
Strengths	Weaknesses	Opportunities	Threats	
Access to Local	Low cash reserves	Develop diversified	Lack of public	
Option Sales Tax		revenues	understanding of	
			long-term financial	
			needs	
Large tax base	Financial	Increase financial	Decrease in tax	
	obligations due to	stability	digest	
	transition			
Limited debt	Infrastructure	Create	Not managing to	
	needs are	Development	budget; unplanned	
	significant	Authority	expenses	
		Eliminate some	Dependent on a few	
		IGAs with other	sources of income	
		agencies		

SWOT Analysis: Increase Community Collaboration and Improve Quality of Life

All new communities, especially a new city like South Fulton, should establish strong relationships with its neighbors and focus on quality of life issues. The SWOT analysis and issues for the City in developing community collaboration and quality of life is shown below.

Goal 3 - Increase Community Collaboration and Improve Quality of Life				
Strengths	Weaknesses	Opportunities	Threats	
Large city with large influence	Vocal naysayers that need to be included and valued	Our size benefits our influence	Further annexation of parts of South Fulton	
Facilities to support collaboration	Lack of diversity	Leverage resources from neighboring communities	Trucking demands and influence on quality of life	
Engaged citizens	48% voted against City formation	Grow partnerships with school system	Neighbor cities not linked to our zoning	
Council strong desire to build outside ties	Weak school system	Educate citizens on City processes	Legal challenges from zoning issues	
Strong state legislators		Grow citizen confidence in City	Continued strain from a difficult transition from Fulton County	
		Improved communications with neighboring communities	·	
		Develop new partnerships with neighboring		

Communities

SWOT Analysis: Focus on Economic Development

Growing the economy and generating sufficient tax revenues goes a long way to addressing and resolving City issues. Since South Fulton is a new City, more effort must be put in place to leverage strengths and minimize threats and weaknesses in this important area. Below is the SWOT analysis related to the topic of economic development.

Goal 2	្ - Focus on Ecoi	nomic Develop	ment
Strengths	Weaknesses	Opportunities	Threats
Location: Close to Interstate 20, rail and airport	No past focus on Economic Development	Annexation of Fulton Industrial Blvd	Gentrification: Negative citizen impact from development
Existing developer interest	Funding to invest in resources for Economic Development	Develop City Center	Loss of industrial base
Significant land availability	Lack of retail, entertainment, transportation and healthcare options	Reclaim illegally annexed areas	Industrial expansion location not ideal
	Lack of investment in land by City	Large commercial and retail development opportunities	>
	Limited housing stock	Significant land availability	
	Lack of Economic Development Plan	Develop tourism	
	Lack of "toolkit" for Economic Development	Develop new tools for Economic Development	
	Lack of policies and regulations around Economic Development	Obtain industrial base	
		Opportunity to develop public / private partnerships	

SWOT Analysis: Create an Efficient Government & Service Delivery

It is important that the City continue to work toward more and more efficiencies in how it operates. There is a need for systems, boundaries, clarity of roles and systems to allow Departments and others to function in an efficient manner. Below is the SWOT analysis for the City for the area of efficiency and service delivery.

Goal 5 – Create an Efficient Government & Service Delivery			
Strengths	Weaknesses	Opportunities	Threats
Professional staff with strong desire to have cooperation	Lack interdepartmental systems and processes	Increase public safety headcount	Outdated facilities
	Lack of performance management systems	Improve healthcare access	Loss of focus on critical initiatives due to unplanned projects
	Lack transparent budgeting system	Leverage Great park programming	IT threats and outages
	New City with limited history in how to achieve goals	Increase park programming for youth	
	•	Implement Performance Management system	
		Create intra- departmental teams to focus on process	

Where We Want to go as a City

"If you want to go fast, go alone. If you want to go far, go together."

African Proverb

South Fulton's Vision, Mission and Values

According to the <u>New York Times</u> selling author Patrick Lencioni, there are six crucial questions that each organization needs to be able to answer to be successful. They are:

- 1. Why do we exist?
- 2. How do we behave?
- 3. What do we do?
- 4. How will we succeed?
- 5. What is most important--right now?
- 6. Who must do what?

The City of South Fulton has established a vision for why it exists, how it will commit to behave and what the team will do each day. The City's vision, values and mission answer the first three questions. The remainder of the Strategic Plan answers many of the other questions.

City of South Fulton Vision – This is a future-looking aspirational statement of who we want to be.

City of South Fulton will be an innovative, diverse community that is safe, environmentally conscious, healthy, transparent and financially sustainable for all its citizens and visitors.

City of South Fulton Mission – This is the day-to-day focus of each employee.

Each day we will exceed the expectations of our customers as we deliver municipal services with respect and professionalism.

City of South Fulton Values – These values guide how we treat each other and how we serve the Citizens.

- 1. **Honesty / Integrity:** We will agree to hold ourselves to a high ethical standard and hold each other accountable to that standard. This is the foundation of all our interaction and purpose.
- 2. **Respect**: We will respect others even when we disagree with their point of view or feel as though we are being misrepresented. We will learn to be open and encourage disagreement but not be disagreeable. We commit to holding each other to this standard of behavior.
- 3. **Service to Others**: We are here to serve others and we believe the public service is based in humility. We will submit our individual ideas and plans to the City's larger plans and progress. This is a hallmark of a strong leader.
- 4. **Environmentalism**: We will act in a way that preserves and protects our environment and encourage environmentalism in our community.

- 5. **Efficiency**: We will be good stewards of our resources, be efficient in how we deliver services and provide prompt accurate service to our citizens and stakeholders.
- 6. **Open-Mindedness**: We promise to be open-minded and respectful to those with which we work. We will be willing to not only listen but to be open to change ourselves.
- 7. **Passion and Positivity**: Being positive and passionate about our City and our future is critical to inspiring others to do their best. We commit to finding ways to be positive and uplifting despite challenges that may come our way.

Draft

How We Will Achieve Our Vision and Mission Strategic Focus Areas

"If members of a leadership team can rally around clear answers to the six fundamental questions--without using jargon--they will drastically increase the likelihood of creating a healthy organization," he says. "This may well be the most important step of all in achieving the advantage of organizational health." - Author Patrick Lencioni

South Fulton's Five Strategic Focus areas

Following are the five areas of unique strategic focus that the City of South Fulton will act on with extra effort, resources and intentionality over the next 2-5 years.

Goal 1 – Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

Goal 2 - Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

Goal 3 - Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities that will aid the City of South Fulton to take a regional approach to services. Launch initiatives and create change that will improve our quality of life.

Goal 4 - Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the City is and market it to stakeholders.

Goal 5 – Create an Efficient Government

Provide quality and efficient services to improve the quality of life for residents and businesses. Services include fire, police, parks and recreation, courts, economic development, zoning and land use, public works, and sanitation.

Council and Departmental Strategic Goals and Initiatives

Goal 1 – Develop Strong Healthy Teams
Council Goals

Move forward with a cohesive, altruistic environment of trust and cooperation with a shared vision while maintaining the epitome of professionalism.

	DEPT	Term
Improve teamwork and communication among Staff	Mayor / City Manager /	
and Council	Council	Annually
Council training regarding effective communication,		·
confidentiality, staff relations, etc.	Council / City Manager	2020
Develop a professional and educated City Council		
team	Council / City Manager	2020-2021
Define process for appropriate interactions between		
council and staff	Council / City Manager	2020
Engage South Fulton Delegation to clarify aspects of		
City Charter & improve relationships	City Manager / Council	In Process
Audit processes, systems and overall performance		
issues for departments to build stronger teams	IT / Performance	2020-2021
Define and launch customer service initiatives to		
improve efficiency & better serve citizens	City Manager / Performance	2020-2022
Create and implement policies for clarity and	4-4-	
organizational effectiveness	City Manager / HR	2020
Implement and communicate strategic plan for		
codified vision/purpose	In Process	2019

Goal 1: Develop Strong Healthy Teams Departmental Strategic Goals Item **Focus Area Department** Timeframe Implement an internal Newsletter for Team to help increase awareness of Develop Strong events and morale Teams Communications 2019+ **Develop Strong** Communications Provide media training for Council **Teams** 2019 Improve technology support model (people, processes and technology) Develop Strong including self-service **Teams** IT Ongoing Conduct internal training for staff on areas including topics such as making a **Develop Strong** Communications, good impression, etiquette, attire. Teams Council 2019 Formalize the City's salary administration by implementing a comprehensive classification and **Develop Strong** compensation study. Teams HR 2020 Implement activities to improve recruitment and retention of a talented workforce to meet the needs of the City (including leadership development and Develop Strong HR management skills development) Teams 2019+ Train City, Staff and Council on Economic Economic Development Realities (Retail **Develop Strong** Development / Council & Staff = Tax Revenue) Teams 2019 Certify all Sworn officers in Crisis Develop Strong Police Intervention **Teams** 2019

Goal 2 - Improve Infrastructure and Solidify Finances Council Strategic Goals Build and diversify our revenue sources to ensure financial adequacy and stability to reduce

dependence on any single source.

	DEPT	Term
Grow financial reserves to provide City with a "rainy day"		
fund	Finance	2020-2024
Develop and implement a plan to diversify revenue and,		
where applicable, increase financial stability through		
improved policies and new fees	Finance	2019-2020
Capture all LOST funds due to the City	Finance	2019-2020



Goal 2 - Improve Infrastructure and Solidify Finances Departmental Strategic Goals

Departmental Strategic Goals				
Item	Focus Area	Department	Timeframe	
Implement impact fees for commercial and	Finance and	Community &		
residential development	Infrastructure	Regulatory Affairs	2019	
Reconsider and recommend fee schedule	Finance and	Community &		
for department	Infrastructure	Regulatory Affairs	2019	
Secure Federal grant funding for training	Finance and	Community &		
and other designations such as LCI & CDBG	Infrastructure	Regulatory Affairs	2020	
		Community &		
Research and establish (cash) bonding rules	Finance and	Regulatory Affairs		
to improve long-term development viability	Infrastructure	and Finance	2019	
Improve government transparency through	Finance and			
implementation of OpenGov	Infrastructure	Finance	2019	
Increase use of grants to reduce City	Finance and			
operating funds (such as CDBG)	Infrastructure	Finance	2019-2022	
	Finance and			
Implement bond financing capabilities	Infrastructure	Finance	2019-2021	
	Finance and			
Develop Fire Station Facility upgrade plan	Infrastructure	Fire	2019	
Consider County fire tax to help pay for	Finance and			
capital needs of Fire Department	Infrastructure	Fire	2020-2021	
	Finance and			
Create a small cell and Smart City Plan	Infrastructure	IT	2019-2020	
Research and develop a plan to generate	Finance and			
additional revenue in Parks	Infrastructure	Parks	2019-2020	
Research and document alternative ways to	Finance and			
fund parks for the long-term	Infrastructure	Parks	2019-2024	
Develop and implement a plan to improve	Finance and			
park facilities	Infrastructure	Parks	2019-2020	
Evaluate and document Police vehicle needs	Finance and			
in Police annually	Infrastructure	Police	Annually	
Implement Body-Worn Cameras for all	Finance and			
Sworn Certified Officers	Infrastructure	Police	2019	
	Finance and			
Build Police / Fire Headquarters	Infrastructure	Police / Fire	2021-2022	

Goal 3 - Increase Community Collaboration and Quality of Life

Council Goals

Strengthen relationships with our county and state legislators and surrounding municipalities that will aid the City of South Fulton to take a regional approach to services that will improve our quality of life.

	DEPT	Term
Create a communication plan to better inform	Communications &	
citizenry and outside stakeholders	Other Departments	2019
Ensure City meets transition planning key dates		
for Charter	Completed on Target	2018
Set plans to build strong relationships at State		
Legislative level via lobbyist	City Manager / Council	2019-2020
Create and implement a plan to grow citizen and	Communications / City	
Elected Official relationships	Manager / Council	2019-2020
Create partnerships to assist school initiatives and	<i>j</i>	
improve education	Parks & Rec	2019-2020
Interact with surrounding communities related to	Economic & Community	
zoning and economic development coordination	Development	2019-2021
Implement the Comprehensive Plan through		
the use of a standard Short-Term Work Plan		
(STWP) to benefit various aspects of the	Community &	
community	Regulatory Affairs	2019
Create Master Zoning Ordinance including		
land use, sign regulations, parking regulations,		
development, resident developments, industrial	Community & Reg	
and office use, telecom ordinance, etc.	Affairs	2019
Implement walking trails, sidewalks and other		
quality of life goals (part of Comp Plan)	Pub Works / Parks	2020-2022
Improve Public Safety through 21st Century	Communication / Fire /	
Policing (strong partnerships in Community)	Police	2019-2020

Goal 3: Increase Community Collaboration and Quality of Life Departmental Strategic Goals

	Community		
Provide Citizens with better ways to engage with	Collaboration and		
City using technology	Quality of Life	IT	2019-2020
	Community		
Develop and enhance municipality technical	Collaboration and		
partnerships (experience, cut time to market)	Quality of Life	IT	2020
	Community	П	
Continue Economic Development Stakeholder	Collaboration and	Econ	
Sessions to engage regional interest in South Fulton	Quality of Life	Development	Ongoing
0 0 0	Community	Econ &	8 8
Interact with surrounding communities related to	Collaboration and	Community	
zoning and economic development coordination	Quality of Life	Development	2019-2021
O State of the	Community	- · · · · · · · · · · · · · · · · · · ·	<i>)</i> -
	Collaboration and		
Develop Parks Master Plan 2019	Quality of Life	Parks	2019
2010top 1 mino 12meter 1 min 201)	Community	1 41110	_01)
Develop and implement diversity programming for	Collaboration and		
youth core and aging population	Quality of Life	Parks	2019-2020
youth core and aging population	Community	Turks	2019 2020
Develop and implement a plan to better support	Collaboration and		
local schools and student education	Quality of Life	Parks	2019
local schools and student caucation	Community	Turks	2019
Create and implement programs to support healthy	Collaboration and		
living	Quality of Life	Parks	2019
in thing	Community	Turks	2019
Improve park safety by better interfacing with	Collaboration and		
Police / Parks	Quality of Life	Parks/Police	2019-2021
Increase cooperation in partnership with the City of	Community	Tarks/Torrec	2019 2021
South Fulton Public Arts Council and local artists to	Collaboration and		
increase art activities for citizens	Quality of Life	Parks	2019
mercuse are activities for citizens	Community	Tarks	2019
Establish Cultural Affairs division to develop and	Collaboration and		
implement cultural programs	Quality of Life	Parks	2020
Explore and expand public-private partnerships to	Community	1 at No	2020
provide additional large-scale capital projects and	Collaboration and		
programming	Quality of Life	Parks	2020-2021
Continue inter-governmental events with	Community	1 at No	2020-2021
surrounding Public Safety departments to improve	Collaboration and		
medical training and follow best practices	Quality of Life	Fire	
medical training and follow best practices	Quanty of Life	rire	

	Community		
Secure transport license for Fire Department to	Collaboration and		
better service citizens and reduce time to care	Quality of Life	Fire	2019-2020
	Community		
Complete Automatic Aid by finalizing Agreements	Collaboration and		
with neighboring cities	Quality of Life	Fire	
	Community		
	Collaboration and		
Establish a City-Wide Emergency Procedure Plan	Quality of Life	Fire	2019
	Community		
Implement 21st Century Policing to aid in crime	Collaboration and		
prevention	Quality of Life	Police	2019
	Community		
Improve public crime perception via community	Collaboration and		
meetings, positive publicity & hotspot plans	Quality of Life	Police	2019
	Community		
Document and implement Community Enhancing	Collaboration and		
initiatives such as back to school events	Quality of Life	Police	
	Community	Community &	
	Collaboration and	Regulatory	
Complete Comprehensive Plan for City	Quality of Life	Affairs	2019
	Community	Community &	
Improve file sharing processes with Fulton Co to	Collaboration and	Regulatory	
improve citizen response (old permits/files)	Quality of Life	Affairs	2019
	Community	Community &	
	Collaboration and	Regulatory	
Create a "Blighted Housing" Program	Quality of Life	Affairs	2019-2020

Goal 4 – Focus on Economic Development Council Strategic Goals Promote a healthy and prosperous economy that supports small businesses, entrepreneurial opportunities, tourism, and public-private partnerships.

	DEPT	Term
	Council / Mayor / City	
Develop City Center Complex to act as a central facility as well	Manager / Destination	
as convening location and anchor for economic development	South Fulton	2020-2021
Improve branding to highlight rail, airport, interstates to create	Destination South Fulton	
a positive image of South Fulton	/ Communications	2020
Create Econ Development plan to grow interest from		
developers for commercial, residential and retail (groceries,		
tourism, medical, specialty healthcare, Senior Living,		
entertainment etc.)	Economic Development	2019-2020
	Economic Development /	
Train City, Staff and Council on Economic Development	Council & Staff	2019
Transition and Update Fulton County's Zoning to City Zoning	Community & Regulatory	
Ordinances	Affairs	2019
Pursue alternative transportation options (light rail, more	City Manager/ Council /	
Marta)	Public Works	2020-2021
Work with surrounding communities to "fill holes" in South	Community & Reg	
Fulton	Affairs	2019-2021
Create a Development Authority to attract high-quality	Economic Development /	
employers and housing developers	City Manager	2020-2021
	Economic Development /	
Invest in land purchases	City Manager / Council	2020-2022
Develop and launch new tools like TADs and public private	Economic Development /	
partnerships	City Manager	2019-2020
	Communications &	
Improve branding including history and telling the City's story	Economic Development	2019

Goal 4 – Focus on Economic Development Departmental Strategic Goals

Increase communication between Elected	Economic		
Officials from COSF and other Cities	Development	Communications	Ongoing
Develop a communication / marketing	Economic		
strategic plan for the City	Development	Communications	2019
Implement citywide branding of all public	Economic		-
facing materials for residents and others	Development	Communications	2019-2020
Upgrade website to include podcast, user	Economic		
friendliness and connection to OpenGov	Development	Communications	2019-2020
Pursue and document a Workforce		Economic	
Development Collaboration with Atlanta	Economic	Development	
Technical College	Development	Development	2019-2020
Research and document a plan for a Small	Economic	Economic	
Business Incubator / Co-Working Space	Development	Development	2019-2022
Improve ISO rating from 3 to a 2 to			
reduce premiums for businesses and	Economic		
residents	Development	Fire	2019-2020
DIdl			

Goal 5 – Create an Efficient Government

Council Strategic Goals

To provide quality and efficient services to improve the quality of life for residents and businesses. Services include fire, police, parks and recreation, courts, economic development, zoning and land use, public works, and sanitation.

	DEPT	Term
Increase civic education (Public wants to be	Communications, City Manager &	
heard and represented and involved)	Others	Annually
Implement and budget for improved parks		
programming for youth and underserved		
population (special needs, seniors, veterans,		
etc.)	Parks	In Progress
Insure programs exist for energy efficiency	City Manager	2020-2022
Streamline internal services among		
departments (Shared Services)	IT / Performance Dept	2019-2020
Develop and implement a work order system		
for Shared Services issues	City Manager	2019-2020
Implement a Performance Management		
system to measure and track progress		
toward Strategic Goals	City Manager	2019-2020

Goal 5 – Create an Efficient Government Departmental Strategic Goals

	<u> </u>		
Item	Focus Area	Department	Timeframe
Implement a system to better manage			
Communication flow of work	Efficient Government	Communications	2019-2020
Implement and train on department		Community &	
software programs	Efficient Government	Regulatory Affairs	2019
		Community &	
Create Standard operating procedures	Efficient Government	Regulatory Affairs	2019
Cross train all employees on all areas of		Community &	
department	Efficient Government	Regulatory Affairs	2019-2020
Implement Risk Management Software to			
help insure employee's safety	Efficient Government	Finance	2019-2020
Present and gain approvals for moving to			
NFPA staffing levels	Efficient Government	Fire	2020-2021
Improve training of fire staff with			
additional staff to help improve skills of			
team	Efficient Government	Fire	2019-2021
Improve morale and employee			
engagement by implementing a rewards			
and recognition program	Efficient Government	HR	2019
Insure HR policies and procedures are			
understood and followed for team	DCC :	***	
effectiveness	Efficient Government	HR	2019-2020
Align and maximize employee's			
performance with the goals of the City by			
ensuring that performance management			
processes are designed and executed properly	Efficient Government	HR	0010 0000
Streamline the benefits administration	Efficient Government	пк	2019-2020
process to generate cost savings through a			
partnership of a benefit broker.	Efficient Government	HR	2019-2020
Create formalized communications	Lincient Government	III	2019 2020
platforms & processes	Efficient Government	IT	2019
Enhance and complete IT projects from	Different Government	11	2019
transition	Efficient Government	IT	2019
Centralize and formalize Departmental			- /
processes related to technology	Efficient Government	IT	2019
Implement mobile technology in vehicles	Efficient Government	IT	2019
Audit IT, Processes, Systems and overall		IT / Performance	/
performance issues for departments	Efficient Government	Dept	2019-2020
1-			

Implement technology to streamline			
internal services among departments		IT / Performance	
(Shared Services)	Efficient Government	Dept	2019-2020
Implement electronic process for			
collecting fees for inspections	Efficient Government	IT/Fire	2019
Maximize use of online Parks tools for			
faster registration and marketing	Efficient Government	Parks	2019
Establish Comm-Stat to encourage			
Hotspot Policing to reduce crime	Efficient Government	Police	2019
Reduce on-scene time to crimes	Efficient Government	Police	2019
Establish and publicize Part 1 Crime Goals			
for 2019 compared to 2017 and 2018 by			
District	Efficient Government	Police	2019

Draft

Key Performance Indicators

Draft

The City will focus on and measure specific activities on a regular basis to ensure that it is healthy and achieving desired outcomes

Key Performance Indicators (KPIs)

Each department will track key metrics throughout 2019 that are critical to their success in delivering services. These metrics will be measured on a monthly basis and reported to the City Manager's office and to the Performance Management system the City is utilizing for tracking strategic success.

Below are the major KPIs that each department in the City are focused on tracking and improving in 2019.

Destination South Fulton – Office of Economic Development Department KPIs

New Business Licenses - 5% growth

Building Permit Revenue - 8% Growth

Non-residential Tax Revenue - 4% growth

Economic Development Site Tours - 4 Tours (1 per guarter)

Parks & Recreation KPIs

Increase departmental program participation rates by 10% in all program areas (Summer Camp, After School, Athletics, Instructor Services)

Survey program participants in all departmental programs on quality of services with a goal of 75% good/very good

Respond to all citizen inquiries and program queries with in 48 hours.

Establish, track, and increase arts activities and events to at least 3 per quarter

Improve and survey Cust. Svc Levels at Parks for at least 75% good / very good rating level

Work with General Services Department to established benchmarked facility improvement plan by at least \$100,000 spend every six months.

Work with Police to measure public safety incidents in parks to maximum 6 per quarter

Track and increase departmental revenue generation by 10% annually

Human Resources KPIs

Track number of days from job requisition open to filled to a goal of no more than 45 days

Track turnover to a goal of no more than 15% annually or Track retention rate to a goal of 85%

60% participation rate of exit interviews

Track number of employee complaints (grievance process) to be no more than 15 per month

Track percent of employee complaints resolved prior to formal grievance process to be 85%

Track employee satisfaction levels annually (via survey) to at least a 65% good or very good rating

Fire Department KPIs

Measure and track "on-scene" time with goal of 90% under 8 minutes or less.

Measure number of smoke alarms installed with goal of increasing from 166 (2018) to 250 by 9/1/19

Measure number fire safety classes with goal of increasing from 536 (2018) to 625 (2020)

Communications Department KPIs

Issue minimum 27 Press releases per quarter

Grow Twitter followers by 54% from 584 to 900 by Q4 FY 2020

Grow InstaGram followers by 20% from 792 to 950 by Q4 FY 2020

Grow Facebook friends "likes" by 50% from 800 to 1,200 by Q4 FY 2020

Grow website unique page views by 52.5% from 97,056 to 148,000 by Q4 FY 2020

Grow newsletter subscriptions by 20% from 2,407 to 2,907 by Q4 FY 2020

Finance Department

Track cash reserves monthly for a goal of \$3,000,000 by EOY 2020

Track new revenue sources for City with a goal of at least \$700,000 annual run rate by EOY 2020

Track and secure LOST funds for City with a goal of at least \$3,500,000 annually

Police Department KPIs

Achieve an overall 1-minute reduction in priority 1 calls during the 2019 calendar year.

Achieve a 4% reduction in reported Part 1 crimes during the 2019 calendar year

Participate in no less than 4 Town Hall meetings for the calendar year

Achieve an overall 14% growth in the workforce during the 2019 calendar year

Public Works Department

Traffic Signals: Provide 8-hour response to traffic signal failures

Traffic Signs- Provide 8-hour response to missing or damaged regulatory sign

Pothole Repairs- 100% of potholes patched within 1 business day (Priority 1)

Right-of-way Mowing / Trash Pick Up: Road Miles mowed

(Winter 150 mi/Summer 210mi), and litter pick up within a 4-week cycle

Decrease Response Time to complete work orders by (30%) response time to routine work orders within 48 hours

Reduce Energy Consumption by 25% at all city facilities

Information Technology Department KPIs

99.8%+ uptime of key IT systems

Resolve 90% of helpdesk requests within 48 hours

Community Development and Regulatory Affairs

Land Development Permits

Issue 90% building permit review within 30 business days

Issue 80% Land Disturbance Permits review within 25 business days

Issue of 80% Plats review within 25 business days

Planning and Zoning

Issue 80% building permit review within 25 business days

Process 80% zoning certifications within 3 business days of receiving

Code Enforcement

Process code enforcement's first inspection within 3 business days

Close 75% of cases within 45 business days of receiving

Financial Ramifications of this Plan Hange P

Financial Implications of this Plan

It's no surprise that it takes time, effort and money to provide services to citizens, manage the day-to-day operations and make improvements to city infrastructure and programs.

Many of the projects and goals listed in this strategic plan cost more than just time and energy...many of them cost money. Due to the current lack of City cash reserves and limited financial resources some of the projects listed in this plan will be delayed or reduced.

The City is in the process of building up its fund balance now that the initial debt of the City has been paid off. This fund balance (known as a "rainy day" fund) will fund incremental projects and unexpected expenses as they come about.

The key word related to the City's finances and the strategic plan is:

Ownership

The citizens of South Fulton own the City and as such are vital to the process of deciding what gets funded and what the priorities are of the City.

We want to get where other Cities have gone. We want to develop our land, build our economy, improve services and better serve our citizens, but it will be done at the pace of our ability to afford the improvements.

The Finance Department will continue to update citizens and Council as to the financial health of the City and when and how the City can enact some of the projects and goals in this plan.

How the City Will Implement the Strategic Plan

Proper focus, execution and tracking of strategic plans helps ensure that change occurs.

Because so many strategic plans fail to be implemented, the City of South Fulton will utilize several initiatives to ensure that the Strategic Plan is visible in the community and that major goals are being achieved.

Some of the tools and systems that will be used are:

Implement Citywide Performance Management System

The City of South Fulton has purchased and is implementing a performance management program called ClearPoint Strategies to help track and measure strategic performance within each department and the city overall.

67%
Sixty-seven percent of strategic plan failures are attributed to a breakdown in execution.
- C12 Group, Dallas, TX

City Department Directors and others will update the goals in the system periodically so that staff, Council and citizens are informed as to progress towards strategic goals.

Updating Major Goals

The performance management process includes weekly meetings within each department and at the City level to review progress toward major initiatives. The process relies on staff and others to update the status of major initiatives so that all of the important strategic goals are updated and not hindered in any way.

Coaching for Performance

The City will invest in resources to coach the Department heads to modify goals as needed, updates progress, create new goals quarterly and discuss hurdles to goal progress.

Transparent Goals and Financials

The City is implementing a budget program and process that makes key budget items and strategic projects visible to the public via a system called OpenGov. The City's Performance Management Department will work with finance and other departments to ensure that these major strategic goals and financial goals and actuals are communicated clearly through the OpenGov system.

Develop Internal and External Teams

Many of the initiatives outlined in this plan involve more than one department to implement. As such many of the goals require the cooperation and participation of people in multiple departments and even people outside of city staff. So, in order to achieve many of the goals in this plan, the City will create teams of individuals that will convene to set objectives and implement the milestones throughout the year.

Team Meetings

Keeping the team informed with regular meetings about progress toward strategic goals is key to the success of actually achieving the goals. When a focus is put on goal progress accountability is heightened and action tends to grow. So, the City will encourage each department, Department heads and other internal teams to receive updates on strategic progress and remain open to questions and issues that may be impeding success.

Reporting to City Council and Citizens

Part of implementing the plan includes reporting to City Council and Citizens regarding the success toward specific goals. As with internal team briefing meetings, these public facing meetings help sharpen the focus of the team onto the main goals and their delivery.

How Citizens Can Get Involved in the Plan

Participate in Council Town Hall Meeting

The City encourage citizens to continue to be a part of any and all Townhall events that occur throughout the year. We would like to continue to receive your input and your questions related to this strategic plan at those events.

Attend Council Meetings

We continue to encourage you to participate and attend council meetings throughout the year. In doing this you will remain informed as to major initiatives and be able to ask questions about progress in this strategic plan.

Participate in City Teams

As mentioned earlier there are likely to be several staff / citizen teams that are formed to help implement many of the citywide goals in this plan. Keep an eye out for requests for citizen participation in specific projects as they come available.

Join a Committee

From time to time departmental and other major initiatives will include a citizen or stakeholder-led committee. We encourage you to be a part of these committees and provide your input, leadership and personal effort. Together we can all make the City of South Fulton a great place to live, work and play.

The City currently operates the following boards for Citizens to participate in:

- Parks and Rec Advisory Board
- Older Americans Board
- Census complete Count Committee
- Environmental Committee
- South Fulton Business and Community Council

"The time is always right to do what is right."

- Dr. Martin Luther King, Jr.

Closing Thoughts / Thank You

I'd like to express my sincere appreciation for your continued support and input regarding the direction and state of our City. My team and I pledge to provide the highest quality of service possible to you--our valued citizens, visitors and stakeholders. We look forward to implementing this plan and making South Fulton a great place to live, work and play.

In service,

Odie Donald II, City Manager and/or William "Bill" Edwards , Mayor

